

6600 Hastings College of the Law

3-Year Expenditures and Positions

| | Positions | | | Expenditures | | |
|---|-------------------|----------------------|----------------------|--------------------|-----------------------|-----------------------|
| | Actual 2014-15 | Estimated 2015-16 | Estimated 2016-17 | Actual 2014-15* | Estimated 2015-16* | Estimated 2016-17* |
| Instruction | 135.0 | 128.2 | 128.2 | \$21,369 | \$21,132 | \$21,219 |
| Academic Support--Law Library | 16.6 | 15.5 | 15.5 | 3,360 | 3,174 | 3,206 |
| Student Services | 32.1 | 36.0 | 36.0 | 14,970 | 17,897 | 21,205 |
| Institutional Support | 58.8 | 62.0 | 62.0 | 44,950 | 11,387 | 11,456 |
| Operation and Maintenance of Plant | 3.5 | 4.0 | 4.0 | 2,520 | 2,758 | 2,763 |
| Extramural | - | - | - | 15,651 | 16,215 | 14,382 |
| TOTALS, POSITIONS AND EXPENDITURES | 246.0 | 245.7 | 245.7 | \$102,820 | \$72,563 | \$74,231 |